

**PEMERINTAH PROVINSI JAMBI**  
**RINGKASAN RANCANGAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI**  
 TAHUN ANGGARAN 2015

KODE	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN	BELANJA		
			TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA
			4	5	5
1	2	3	4	5	5
1	<b>Urusan Wajib</b>	3,286,783,632,224.33	1,686,494,249,723.81	1,595,171,758,300.00	3,281,666,008,023.81
1.01	<b>Pendidikan</b>	250,000,000.00	23,578,436,984.00	246,872,537,000.00	270,450,973,984.00
1.01 . 1.01.01	Dinas Pendidikan Provinsi Jambi	250,000,000.00	23,578,436,984.00	246,872,537,000.00	270,450,973,984.00
1.02	<b>Kesehatan</b>	95,670,186,042.67	111,648,024,070.00	227,930,553,000.00	339,578,577,070.00
1.02 . 1.02.01	Dinas Kesehatan Provinsi Jambi	5,670,186,042.67	27,624,113,511.00	24,612,222,000.00	52,236,335,511.00
1.02 . 1.02.02	Rumah Sakit Daerah Provinsi Jambi	80,000,000,000.00	66,189,382,668.00	177,358,877,000.00	243,548,259,668.00
1.02 . 1.02.03	Rumah Sakit Jiwa Daerah Provinsi Jambi	10,000,000,000.00	17,834,527,891.00	25,959,454,000.00	43,793,981,891.00
1.03	<b>Pekerjaan Umum</b>	550,000,000.00	26,895,797,825.00	731,055,754,000.00	757,951,551,825.00
1.03 . 1.03.06	Dinas Pekerjaan Umum	550,000,000.00	26,895,797,825.00	731,055,754,000.00	757,951,551,825.00
1.04	<b>Perumahan</b>	0.00	0.00	19,768,301,000.00	19,768,301,000.00
1.04 . 1.03.06	Dinas Pekerjaan Umum	0.00	0.00	19,768,301,000.00	19,768,301,000.00
1.06	<b>Perencanaan Pembangunan</b>	0.00	7,889,166,185.00	16,130,000,000.00	24,019,166,185.00
1.06 . 1.06.01	BAPPEDA	0.00	7,889,166,185.00	16,130,000,000.00	24,019,166,185.00
1.07	<b>Perhubungan</b>	50,454,688.00	12,984,912,355.00	31,817,822,000.00	44,802,734,355.00
1.07 . 1.07.01	Dinas Perhubungan	50,454,688.00	12,984,912,355.00	31,817,822,000.00	44,802,734,355.00
1.08	<b>Lingkungan Hidup</b>	1,024,296,000.00	6,342,701,165.00	7,514,026,000.00	13,856,727,165.00
1.08 . 1.08.02	Badan Lingkungan Hidup	1,024,296,000.00	6,342,701,165.00	7,514,026,000.00	13,856,727,165.00
1.11	<b>Pemberdayaan Perempuan</b>	0.00	5,735,511,287.00	8,030,651,000.00	13,766,162,287.00
1.11 . 1.11.02	Badan Pemberdayaan Masyarakat dan Pemberdayaan Perempuan	0.00	5,735,511,287.00	8,030,651,000.00	13,766,162,287.00
1.13	<b>Sosial</b>	0.00	3,899,616,487.00	3,386,788,000.00	7,286,404,487.00
1.13 . 1.13.01	Badan Penanggulangan Bencana Daerah	0.00	3,899,616,487.00	3,386,788,000.00	7,286,404,487.00
1.14	<b>Tenaga Kerja</b>	554,000,000.00	25,529,059,195.00	16,239,213,300.00	41,768,272,495.00
1.14 . 1.14.02	Dinas Sosial, Tenaga Kerja dan Transmigrasi	554,000,000.00	25,529,059,195.00	16,239,213,300.00	41,768,272,495.00
1.15	<b>Koperasi dan Usaha Kecil Menengah</b>	14,000,000.00	6,636,984,413.00	9,744,553,000.00	16,381,537,413.00
1.15 . 1.15.01	Dinas Koperasi Usaha Mikro, Kecil dan Menengah	14,000,000.00	6,636,984,413.00	9,744,553,000.00	16,381,537,413.00
1.16	<b>Penanaman Modal</b>	0.00	5,081,677,237.00	4,052,435,000.00	9,134,112,237.00
1.16 . 1.16.01	BPMD dan Pelayanan Perizinan Terpadu	0.00	5,081,677,237.00	4,052,435,000.00	9,134,112,237.00
1.17	<b>Kebudayaan</b>	359,000,000.00	11,707,884,971.00	15,992,062,000.00	27,699,946,971.00
1.17 . 1.17.02	Dinas Kebudayaan dan Pariwisata	359,000,000.00	11,707,884,971.00	15,992,062,000.00	27,699,946,971.00
1.18	<b>Pemuda dan Olah Raga</b>	2,685,260,139.00	7,421,106,470.00	21,001,788,000.00	28,422,894,470.00
1.18 . 1.18.01	Dinas Pemuda dan Olah Raga Provinsi Jambi	2,685,260,139.00	7,421,106,470.00	21,001,788,000.00	28,422,894,470.00
1.19	<b>Kesatuan Bangsa dan Politik Dalam Negeri</b>	0.00	15,963,751,685.00	14,107,903,000.00	30,071,654,685.00

1.19 . 1.19.03	Satuan Polisi Pamong Praja	0.00	11,825,720,266.00	7,298,532,000.00	19,124,252,266.00
1.19 . 1.19.04	Badan Kesbangpol	0.00	4,138,031,419.00	6,809,371,000.00	10,947,402,419.00
1.20	<b>Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan Daerah, Perangkat Daerah, Kepegawaian dan Persandian</b>	3,184,347,560,354.66	1,371,981,070,341.81	178,627,333,000.00	1,550,608,403,341.81
1.20 . 1.20.01	Dewan Perwakilan Rakyat Daerah	0.00	13,649,835,150.00	0.00	13,649,835,150.00
1.20 . 1.20.02	Kepala Daerah dan Wakil Kepala Daerah	0.00	1,698,037,854.00	0.00	1,698,037,854.00
1.20 . 1.20.03	Sekretariat Daerah	0.00	47,877,832,134.00	72,064,158,000.00	119,941,990,134.00
1.20 . 1.20.04	Sekretariat Dewan	0.00	6,101,168,244.00	45,960,000,000.00	52,061,168,244.00
1.20 . 1.20.05	Badan Pengelolaan Keuangan Dan Aset Daerah	2,161,662,629,394.66	1,232,646,629,339.81	17,653,231,000.00	1,250,299,860,339.81
1.20 . 1.20.06	Badan Penelitian dan Pengembangan Daerah	0.00	5,441,970,744.00	4,147,458,000.00	9,589,428,744.00
1.20 . 1.20.07	Inspektorat Provinsi	0.00	7,358,487,898.00	10,305,318,000.00	17,663,805,898.00
1.20 . 1.20.08	Kantor Perwakilan Pemda Provinsi Jambi	2,929,080,960.00	4,585,729,252.00	8,903,000,000.00	13,488,729,252.00
1.20 . 1.20.09	Dinas Pendapatan Provinsi Jambi	1,019,755,850,000.00	50,254,652,602.00	16,548,795,000.00	66,803,447,602.00
1.20 . 1.20.10	Sekretariat KORPRI	0.00	2,366,727,124.00	3,045,373,000.00	5,412,100,124.00
1.21	<b>Kepegawaian</b>	1,278,875,000.00	18,504,696,004.00	13,831,631,000.00	32,336,327,004.00
1.21 . 1.21.01	Badan Pendidikan dan Pelatihan Daerah	1,278,875,000.00	6,549,729,574.00	9,150,562,000.00	15,700,291,574.00
1.21 . 1.21.02	Badan Kepegawaian Daerah	0.00	11,954,966,430.00	4,681,069,000.00	16,636,035,430.00
1.25	<b>Komunikasi dan Informatika</b>	0.00	4,371,559,731.00	12,317,734,000.00	16,689,293,731.00
1.25 . 1.25.01	KPID	0.00	1,647,622,273.00	2,937,734,000.00	4,585,356,273.00
1.25 . 1.25.02	Kantor Pengolahan Data Elektronik	0.00	2,723,937,458.00	9,380,000,000.00	12,103,937,458.00
1.26	<b>Perpustakaan</b>	0.00	8,230,296,433.00	7,142,922,000.00	15,373,218,433.00
1.26 . 1.26.01	Badan Perpustakaan dan Arsip	0.00	8,230,296,433.00	7,142,922,000.00	15,373,218,433.00
1.27	<b>Ketahanan Pangan</b>	0.00	12,091,996,885.00	9,607,752,000.00	21,699,748,885.00
1.27 . 1.27.01	Badan Ketahanan Pangan	0.00	6,512,969,338.00	4,581,279,000.00	11,094,248,338.00
1.27 . 1.27.02	Sekretariat Badan Koordinasi Penyuluhan	0.00	5,579,027,547.00	5,026,473,000.00	10,605,500,547.00
<b>2</b>	<b>Urusan Pilihan</b>	<b>6,467,166,213.00</b>	<b>85,162,827,834.00</b>	<b>146,331,920,700.00</b>	<b>231,494,748,534.00</b>
2.01	<b>Pertanian</b>	5,349,241,237.00	45,361,132,393.00	77,232,082,000.00	122,593,214,393.00
2.01 . 2.01.01	Dinas Pertanian Tanaman Pangan	415,140,000.00	22,447,653,292.00	21,474,256,000.00	43,921,909,292.00
2.01 . 2.01.02	Dinas Perkebunan	1,120,095,737.00	12,455,457,899.00	32,541,893,000.00	44,997,350,899.00
2.01 . 2.01.03	Dinas Peternakan dan Kesehatan Hewan	3,814,005,500.00	10,458,021,202.00	23,215,933,000.00	33,673,954,202.00
2.02	<b>Kehutanan</b>	80,000,000.00	11,876,659,237.00	9,428,452,000.00	21,305,111,237.00
2.02 . 2.02.01	Dinas Kehutanan	80,000,000.00	11,876,659,237.00	9,428,452,000.00	21,305,111,237.00
2.03	<b>Energi dan Sumberdaya Mineral</b>	0.00	4,495,639,665.00	12,005,133,000.00	16,500,772,665.00
2.03 . 2.03.01	Dinas Energi dan Sumber Daya Mineral	0.00	4,495,639,665.00	12,005,133,000.00	16,500,772,665.00
2.04	<b>Pariwisata</b>	0.00	0.00	7,109,079,000.00	7,109,079,000.00
2.04 . 1.17.02	Dinas Kebudayaan dan Pariwisata	0.00	0.00	7,109,079,000.00	7,109,079,000.00
2.05	<b>Kelautan dan Perikanan</b>	311,924,976.00	10,809,906,541.00	28,170,749,000.00	38,980,655,541.00
2.05 . 2.05.01	Dinas Kelautan dan Perikanan	311,924,976.00	10,809,906,541.00	28,170,749,000.00	38,980,655,541.00
2.06	<b>Perdagangan</b>	0.00	0.00	2,345,072,000.00	2,345,072,000.00

2.06 . 2.07.02	Dinas Perindustrian dan Perdagangan	0.00	0.00	2,345,072,000.00	2,345,072,000.00
2.07	<b>Perindustrian</b>	726,000,000.00	12,619,489,998.00	8,292,692,000.00	20,912,181,998.00
2.07 . 2.07.02	Dinas Perindustrian dan Perdagangan	726,000,000.00	12,619,489,998.00	8,292,692,000.00	20,912,181,998.00
2.08	<b>Transmigrasi</b>	0.00	0.00	1,748,661,700.00	1,748,661,700.00
2.08 . 1.14.02	Dinas Sosial, Tenaga Kerja dan Transmigrasi	0.00	0.00	1,748,661,700.00	1,748,661,700.00
		3,293,250,798,437.33	1,771,657,077,557.81	1,741,503,679,000.00	3,513,160,756,557.81